

**General Fund**  
**\$4,069,354**

Where this money is going

**Debt Service**  
**\$490,979**

12.1%

**Admin Expenses**  
**\$1,040,850**

25.6%

**Service Programming**  
**\$545,857**

13.4%

**Building & Grounds**  
**\$521,135**

12.8%

**NEXTGEN**  
**\$506,923**

12.5%

**Outreach**  
**\$448,770**

11%

**Adult Ministries**  
**\$372,866**

9.2%

**Other**  
**\$45,961**

1.1%

## Specific Outreach Fund Distributions

**Meal Packing**  
**\$11,902**

**Backpacks**  
**\$3000**

**Mid India**  
**\$57,600**

**Stadia Church Planting**  
**\$30,000**

**Women's Center Philippines**  
**\$18,000**

**Mid India Church Plant**  
**\$8,000**

**IAM South America & Africa**  
**\$18,500**

**Deaf Ministries International**  
**\$36,000**

**India School**  
**\$21,900**

## COVID Support

Project Self-Sufficiency  
**\$5,150**

Bracken's Kitchen  
**\$3,000**

Giving Children Hope  
**\$7,000**

April 2020

## Disaster Relief Donations

IberoAmerican Ministries (IAM)  
**\$3,000**

Australian Fire Relief  
**\$10,000**

Samaritan's Purse  
**\$10,000**

## Be Rich

Project Self-Sufficiency  
**\$17,000**

Special Olympics  
**\$17,000**

Court Approved Special Advocates  
**\$17,000**

Amazing Surf Adventures  
**\$14,300**

Bracken's Kitchen  
**\$16,000**